

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,440.0	1,498.0	1,507.0
Pupils On Roll Regular Shared-Time	19.0	20.0	20.0
Pupils On Roll Special Ed Full-Time	485.0	486.0	477.0
Pupils On Roll Special Ed Shared-Time	178.0	201.0	191.0
Pupils On Roll SUBTOTAL	2,122.0	2,205.0	2,195.0
Pupils in Post-Secondary Full Time	418.0	436.0	438.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	24,435,550	24,967,090	25,443,790
Tuition From LEAs	10-1310	158,134	198,000	198,000
Other Tuition	10-1320-1340	466,215	557,680	526,840
Unrestricted Miscellaneous Revenues	10-1XXX	474,096	514,250	479,973
Subtotal - Revenues From Local Sources		25,533,995	26,237,020	26,648,603
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,135,471	1,135,471	1,159,017
Equalization Aid	10-3176	11,911,557	11,911,557	11,964,298
Categorical Security Aid	10-3177	100,064	100,064	117,501
Parcc Readiness Aid	10-3181		20,160	20,160
Per Pupil Growth Aid	10-3182		20,160	20,160
Professional Learning Community Aid	10-3183		0	21,280
Other State Aids	10-3XXX	40,320	0	0
Subtotal - Revenues From State Sources		13,187,412	13,187,412	13,302,416
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	43,448	73,562	54,518
ARRA/SEMI Revenue	10-4210	20,338	0	0
Subtotal - Revenues From Federal Sources		63,786	73,562	54,518
Budgeted Fund Balance - Operating Budget	10-303	0	1,200,000	1,220,338
Adjustment For Prior Year Encumbrances		0	171,817	0
Actual Revenues (Over)/Under Expenditures		2,898	0	0
Total Operating Budget		38,788,091	40,869,811	41,225,875
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	158,837	222,843	147,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues From Local Sources	20-1XXX	158,837	222,843	147,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	183,321	151,157	151,500
Total Revenues From State Sources		183,321	151,157	151,500
Revenues from Federal Sources:				
Title I	20-4411-4416	572,016	592,375	531,000
Title II	20-4451-4455	23,840	136,297	83,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	641,369	664,260	664,000
Vocational Education	20-4430	819,335	640,268	640,000
Other	20-4XXX	22,808	302,792	0
Total Revenues From Federal Sources		2,079,368	2,335,992	1,918,000
Total Grants And Entitlements		2,421,526	2,709,992	2,216,500
Total Revenues/Sources		41,209,617	43,579,803	43,442,375
Total Revenues/Sources Net of Transfers		41,209,617	43,579,803	43,442,375

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,664,546	5,790,950	5,897,590
Bilingual Education - Instruction	11-240-100-XXX	114,223	129,039	132,860
Vocational Programs	11-3XX-100-XXX	7,320,930	7,609,017	7,716,842
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	129,440	174,380	174,350
School-Sponsored Athletics - Instruction	11-402-100-XXX	452,481	499,937	504,160
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	417,014	426,095	432,934
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	120,702	127,811	128,640
Undist. Expenditures - Guidance	11-000-218-XXX	1,113,438	1,191,275	1,194,807
Undist. Expenditures - Child Study Teams	11-000-219-XXX	955,408	838,546	834,948
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	524,774	537,270	535,880
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	369,843	387,995	395,767
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	108,564	134,648	133,722
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,180,438	1,354,357	1,324,770
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,618,894	2,685,750	2,745,304
Undist. Expend. - Central Services	11-000-251-XXX	825,942	940,045	885,418
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	583,371	618,845	608,943
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,748,295	7,431,950	7,309,498
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	183,989	176,165	176,165
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,892,765	8,126,960	8,361,520
Undistributed Expenditures-Food Services	11-000-310-930	0	4,000	0
Total Undistributed Expenditures		23,643,437	24,981,712	25,068,316
Total General Current Expense		37,325,057	39,185,035	39,494,118
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	98,382	98,382	98,382
Total Capital Outlay		98,382	98,382	98,382

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Post-Secondary Programs - Instruction	13-330-100-XXX	777,262	835,672	825,003
Post-Secondary Programs - Support Services	13-330-200-XXX	75,043	89,408	91,132
Total Post-Secondary Programs	13-330-X00-XXX	852,305	925,080	916,135
Special Schools:				
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	198,365	305,413	371,413
Vocational Evening-Local-Support Serv.	13-629-200-XXX	313,982	355,901	345,827
Total Vocational Evening - Local	13-629-X00-XXX	512,347	661,314	717,240
Total Special Schools	13-XXX-XXX-XXX	1,364,652	1,586,394	1,633,375
General Fund Grand Total		38,788,091	40,869,811	41,225,875
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	158,837	222,843	147,000
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	0	126,657	127,000
Other	20-XXX-XXX-XXX	183,321	24,500	24,500
Total Other State Projects		183,321	151,157	151,500
Total State Projects	20-XXX-XXX-XXX	183,321	151,157	151,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	572,016	592,375	531,000
Title II	20-XXX-XXX-XXX	23,840	136,297	83,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	641,369	664,260	664,000
Vocational Education	20-XXX-XXX-XXX	819,335	640,268	640,000
Other	20-XXX-XXX-XXX	22,808	302,792	0
Total Federal Projects	20-XXX-XXX-XXX	2,079,368	2,335,992	1,918,000
Total Special Revenue Funds		2,421,526	2,709,992	2,216,500
Total Expenditures/Appropriations		41,209,617	43,579,803	43,442,375
Total Expenditures Net of Transfers		41,209,617	43,579,803	43,442,375

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,515,200	3,478,645	2,347,623	1,216,634
--Repayment of Debt		0		
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	100	100	100	100
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	68,978	158,327	89,349	0
--Tuition Reserve		0		
--Current Expense Emergency Reserve	0	0		
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0		

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,329	\$17,718	\$16,236	\$15,781	\$15,919
Total Classroom Instruction	\$8,129	\$8,341	\$7,654	\$7,302	\$7,437
Classroom-Salaries and Benefits	\$7,269	\$7,588	\$6,860	\$6,534	\$6,665
Classroom-General Supplies and Textbooks	\$598	\$475	\$530	\$512	\$515
Classroom-Purchased Services	\$263	\$278	\$264	\$255	\$257
Total Support Services	\$2,188	\$2,250	\$1,952	\$1,925	\$1,943
Support Services-Salaries and Benefits	\$2,085	\$2,159	\$1,837	\$1,807	\$1,834
Total Administrative Costs	\$2,951	\$3,086	\$2,832	\$2,786	\$2,794
Administration Salaries and Benefits	\$2,555	\$2,668	\$2,398	\$2,306	\$2,362
Total Operations and Maintenance of Plant	\$3,592	\$3,555	\$3,314	\$3,302	\$3,266
Operations and Maintenance-Salaries and Benefits	\$1,581	\$1,655	\$1,508	\$1,467	\$1,490
Board Contribution to Food Services	\$0	\$0	\$2	\$2	\$0
Total Extracurricular Costs	\$324	\$335	\$330	\$329	\$333
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$20	\$18	\$25	\$24	\$22
Employee Benefits as a percentage of salaries*	31.61%	32.70%	33.33%	33.10%	33.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Education: Currently sharing an adult automotive program at the Piscataway Campus with the County College. Various articulation agreement with the County College and our Academy students to earn college credit. Provide vocational education, regular and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentices on a county-wide level.	0
Others	Facilities: The new Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost, the College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our program needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our grounds equipment/vehicles, and salt for the snow and ice.	0
Purchasing	Participate with MCRESC to cooperatively bid both electric and natural gas supply.	0
Purchasing	Participate with MCRESC to cooperatively bid other items as services (time and material) and supplies. Participate in the county-wide cooperatively supply bid referenced to as " Common Cents". The program is administered by the County of Middlesex. Participates with Educational Data Services to cooperatively bid annual supplies.	0
Insurance Coverages and Benefits	We are a member district in the New Jersey School Board's insurance pool which cooperatively provides casualty/liability insurance for school districts throughout the State. We are a member of the New Jersey Health Plan for medical and prescription coverage.	0

NAME=Arismendy Almonte

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$101,353
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,482
Total Bonuses Amount	\$6,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,469
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Arismendy Almonte

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Loughlin

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$208,731
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$9,325
Total Bonuses Amount	\$9,910
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,769
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,552
Contractual Post-Employment Benefit Description of Payout of Sick days	150 upon retire cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brian Loughlin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dianne Veilleux

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Student Svc and Prog Dev
Base Annual Salary Amount	\$157,843
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,397
Total Bonuses Amount	\$13,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,152
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,793
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92 capped at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dianne Veilleux

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Francine Thompson

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Assistant Business Admin
Base Annual Salary Amount	\$97,566
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,882
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,906
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Francine Thompson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Francis Cap

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Bldg & Ground
Base Annual Salary Amount	\$134,572
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,682
Total Bonuses Amount	\$6,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,596
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Francis Cap

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glenn Walker

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Asst Dir Bldg & Grounds
Base Annual Salary Amount	\$76,628
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,066
Total Bonuses Amount	\$1,450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,435
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glenn Walker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Johann Ferreras

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$83,167
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,066
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,810
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Johann Ferreras

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Decker

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Specialist
Base Annual Salary Amount	\$83,171
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,066
Total Bonuses Amount	\$1,450
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,375
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Decker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karl Knehr

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$158,604
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,272
Total Bonuses Amount	\$11,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,288
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,081
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 192
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karl Knehr

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Munz

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Personnel & Admin Service
Base Annual Salary Amount	\$156,424
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,267
Total Bonuses Amount	\$2,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$884
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,920
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92 cap at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Paul Munz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	