

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,505.0	1,512.0	1,517.0
On Roll Regular Shared-Time	10.0	16.0	16.0
On Roll Special Ed Full-Time	481.0	477.0	470.0
On Roll Special Ed Shared-Time	206.0	189.0	185.0
On Roll Subtotal	2,202.0	2,194.0	2,188.0
In Post-Secondary Full Time	440.0	447.0	447.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	25,443,790	25,964,306	26,837,956
Tuition From LEAs	10-1310	141,900	170,500	130,000
Other Tuition	10-1320-1340	547,638	573,680	582,600
Unrestricted Miscellaneous Revenues	10-1XXX	525,801	495,899	461,030
Subtotal - Revenues From Local Sources		26,659,129	27,204,385	28,011,586
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,159,017	1,159,017	1,421,678
Equalization Aid	10-3176	11,964,298	11,964,298	12,182,856
Categorical Security Aid	10-3177	117,501	117,501	592,489
Parcc Readiness Aid	10-3181	20,160	20,160	0
Per Pupil Growth Aid	10-3182	20,160	20,160	0
Professional Learning Community Aid	10-3183	21,280	21,280	0
Other State Aids	10-3XXX	5,170	0	0
Subtotal - Revenues From State Sources		13,307,586	13,302,416	14,197,023
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	42,608	47,592	52,026
ARRA/SEMI Revenue	10-4210	4,107	0	0
Subtotal - Revenues From Federal Sources		46,715	47,592	52,026
Budgeted Fund Balance - Operating Budget	10-303	0	1,300,000	1,300,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	450,000	0
Adjustment For Prior Year Encumbrances		0	456,657	0
Actual Revenues (Over)/Under Expenditures		7,510	0	0
Total Operating Budget		40,020,940	42,761,050	43,560,635
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Other Revenue From Local Sources	20-1XXX	184,382	242,192	246,000
Total Revenues From Local Sources	20-1XXX	184,382	242,192	246,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	176,686	545,142	409,000
Total Revenues From State Sources		176,686	545,142	409,000
Revenues from Federal Sources:				
Title I	20-4411-4416	576,970	558,477	434,000
Title II	20-4451-4455	96,712	67,289	53,000
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	652,494	576,754	461,000
Vocational Education	20-4430	726,934	864,090	721,000
Other	20-4XXX	6,128	4,000	4,000
Total Revenues From Federal Sources		2,059,238	2,080,610	1,681,000
Total Grants And Entitlements		2,420,306	2,867,944	2,336,000
Total Revenues/Sources		42,441,246	45,628,994	45,896,635
Total Revenues/Sources Net of Transfers		42,441,246	45,628,994	45,896,635

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,864,134	5,967,170	6,016,246
Bilingual Education - Instruction	11-240-100-XXX	112,091	138,360	142,360
Vocational Programs	11-3XX-100-XXX	7,370,645	7,706,236	7,819,834
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	154,539	174,350	187,196
School-Sponsored Athletics - Instruction	11-402-100-XXX	456,941	507,406	512,410
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	433,273	450,884	459,685
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	127,350	91,690	78,438
Undist. Expenditures - Guidance	11-000-218-XXX	1,173,786	1,193,163	1,212,184
Undist. Expenditures - Child Study Teams	11-000-219-XXX	789,316	898,141	943,050
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	573,197	547,766	560,525
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	389,677	404,667	418,115
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	102,374	137,813	138,072
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,292,629	1,397,384	1,312,736
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,739,109	2,814,027	2,839,749
Undist. Expend. - Central Services	11-000-251-XXX	845,976	877,699	854,352
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	637,975	692,356	650,230
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,308,870	7,942,419	7,778,702
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	173,030	166,165	186,165
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,068,286	8,522,940	9,419,129
Total Undistributed Expenditures		24,654,848	26,137,114	26,851,132
Total General Current Expense		38,613,198	40,630,636	41,529,178
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	98,382	98,382	498,382
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	450,000	0
Total Capital Outlay		98,382	548,382	498,382

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Post-Secondary Programs - Instruction	13-330-100-XXX	741,952	800,867	767,980
Post-Secondary Programs - Support Services	13-330-200-XXX	69,991	93,520	91,045
Total Post-Secondary Programs	13-330-X00-XXX	811,943	894,387	859,025
Special Schools:				
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	186,811	336,413	321,413
Vocational Evening-Local-Support Serv.	13-629-200-XXX	310,606	351,232	352,637
Total Vocational Evening - Local	13-629-X00-XXX	497,417	687,645	674,050
Total Special Schools	13-XXX-XXX-XXX	1,309,360	1,582,032	1,533,075
General Fund Grand Total		40,020,940	42,761,050	43,560,635
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	184,382	242,192	246,000
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	146,440	465,882	333,000
Other	20-XXX-XXX-XXX	30,246	79,260	76,000
Total Other State Projects		176,686	545,142	409,000
Total State Projects	20-XXX-XXX-XXX	176,686	545,142	409,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	576,970	558,477	434,000
Title II	20-XXX-XXX-XXX	96,712	67,289	53,000
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	652,494	576,754	461,000
Vocational Education	20-XXX-XXX-XXX	726,934	864,090	721,000
Other	20-XXX-XXX-XXX	6,128	4,000	4,000
Total Federal Projects	20-XXX-XXX-XXX	2,059,238	2,080,610	1,681,000
Total Special Revenue Funds		2,420,306	2,867,944	2,336,000
Total Expenditures/Appropriations		42,441,246	45,628,994	45,896,635
Total Expenditures Net of Transfers		42,441,246	45,628,994	45,896,635

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,454,068	3,583,986	2,401,256	1,239,481
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	575,100	575,100	125,100	125,100
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	206,619	255,495	138,225	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,068	\$17,904	\$16,115	\$16,293	\$16,651
Total Classroom Instruction	\$7,513	\$8,288	\$7,533	\$7,475	\$7,721
Classroom-Salaries and Benefits	\$6,825	\$7,529	\$6,775	\$6,668	\$6,915
Classroom-General Supplies and Textbooks	\$412	\$476	\$490	\$539	\$538
Classroom-Purchased Services	\$276	\$282	\$268	\$268	\$268
Total Support Services	\$1,994	\$2,183	\$2,007	\$1,987	\$2,081
Support Services-Salaries and Benefits	\$1,913	\$2,077	\$1,898	\$1,876	\$1,967
Total Administrative Costs	\$2,850	\$3,197	\$2,804	\$2,908	\$2,915
Administration Salaries and Benefits	\$2,416	\$2,757	\$2,385	\$2,447	\$2,482
Total Operations and Maintenance of Plant	\$3,247	\$3,740	\$3,359	\$3,514	\$3,504
Operations and Maintenance-Salaries and Benefits	\$1,532	\$1,643	\$1,504	\$1,493	\$1,581
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$328	\$348	\$334	\$335	\$352
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$14	\$20	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	32.58%	32.84%	34.84%	34.73%	37.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Facilities: The Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost, the College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our program needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our grounds equipment/vehicles, and salt for snow and ice.	0
Others	Education: Currently sharing an adult automotive program at adult automotive at the Piscataway Campus with the County College. Various articulation agreements with the County College and our Academy students to earn college credit. Provide vocational education, regular and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentices on a county-wide level.	0
Purchasing	Participate with NESCE to cooperatively bid both electric and natural gas supply.	0
Purchasing	Participate with NJESC to cooperatively bid other items as services (time and material) and supplies. Participate in the county-wide cooperatively supply bid referenced to as "Common Cents". This program is administered by the County of Middlesex. Participates with Educational Data Services to cooperatively bid annual supplies.	0
Insurance Coverages and Benefits	We are member district in the New Jersey School Board's insurance pool which cooperatively provides casualty/liability insurance for school districts throughout the State. We are a member of the New Jersey Health Plan for medical and prescription coverage.	0

Name=Arismendy Almonte

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$106,795
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,368
Total Bonuses Amount	\$7,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,414
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Arismendy Almonte

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brian Bilal

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Personnel and Admin Svcs
Base Annual Salary Amount	\$147,847
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,573
Total Bonuses Amount	\$2,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,464
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92 cap at \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brian Bilal

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dianne Veilleux

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$187,686
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,165
Total Bonuses Amount	\$6,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,914
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,114
Contractual Post-Employment Benefit Description of Payout of Sick days	150 upon chapter 92
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dianne Veilleux

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Francine Thompson

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Assistant Business Admin
Base Annual Salary Amount	\$102,804
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,078
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,972
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Francine Thompson

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Francis Cap

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Bldg and Grounds
Base Annual Salary Amount	\$141,797
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,568
Total Bonuses Amount	\$7,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,716
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Francis Cap

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Glenn Walker

Category	Measure
Job Title	Assistant Director
Job Title II	Asst Dir Bldg and Grounds
Base Annual Salary Amount	\$80,185
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,908
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,994
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Glenn Walker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Bicsko

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Student Svcs and Prog Dev
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,663
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,577
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92 cap at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jeffrey Bicsko

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Johann Ferreras

Category	Measure
Job Title	Information Technology
Job Title II	Network Mgr/Software Ana
Base Annual Salary Amount	\$87,036
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,178
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,649
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap \$ 22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Johann Ferreras

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Decker

Category	Measure
Job Title	Information Technology
Job Title II	Technology Specialist
Base Annual Salary Amount	\$87,041
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,908
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,874
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joseph Decker

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karl Knehr

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$167,120
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,158
Total Bonuses Amount	\$11,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,913
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,025
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Karl Knehr

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported