

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,512.0	1,527.0	1,531.0
On Roll Regular Shared-Time	16.0	11.0	13.0
On Roll Special Ed Full-Time	477.0	489.0	486.0
On Roll Special Ed Shared-Time	189.0	173.0	172.0
On Roll Subtotal	2,194.0	2,200.0	2,202.0
In Post-Secondary Full Time	447.0	440.0	440.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
County Tax Levy	10-1210	25,964,306	26,837,956	26,837,956
Tuition From LEAs	10-1310	118,706	130,000	110,000
Other Tuition	10-1320-1340	563,185	582,600	521,500
Unrestricted Miscellaneous Revenues	10-1XXX	820,457	461,030	495,816
Subtotal - Revenues From Local Sources		27,466,654	28,011,586	27,965,272
Revenues from State Sources:				
Categorical Special Education Aid	10-3132	1,159,017	1,421,678	1,421,678
Equalization Aid	10-3176	12,182,856	12,182,856	12,558,679
Categorical Security Aid	10-3177	117,501	592,489	592,489
PARCC Readiness Aid	10-3181	20,160	0	0
Per Pupil Growth Aid	10-3182	20,160	0	0
Professional Learning Community Aid	10-3183	21,280	0	0
Aid For Adult And Post-Graduate Programs	10-3191	322,318	0	0
Subtotal - Revenues From State Sources		13,843,292	14,197,023	14,572,846
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	13,831	52,026	42,608
Other Federal Grant Revenue - Passed Through State	10-42XX	7,223	0	0
Subtotal - Revenues From Federal Sources		21,054	52,026	42,608
Budgeted Fund Balance - Operating Budget	10-303	1,300,000	1,300,000	1,300,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	450,000	0	0
Adjustment For Prior Year Encumbrances		0	680,424	0
Actual Revenues (Over)/Under Expenditures		-1,537,674	0	0
Total Operating Budget		41,543,326	44,241,059	43,880,726

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	145,414	316,351	254,000
Total Revenues From Local Sources	20-1XXX	145,414	316,351	254,000
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	280,165	377,613	276,000
Total Revenues From State Sources		280,165	377,613	276,000
Revenues from Federal Sources:				
Title I	20-4411-4416	512,994	591,149	437,000
Title II	20-4451-4455	16,160	121,255	56,000
Title IV	20-4471-4474	300	42,475	27,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	576,754	576,821	461,500
Vocational Education	20-4430	733,336	799,653	640,000
Other	20-4XXX	139,295	369,705	184,000
Total Revenues From Federal Sources		1,978,839	2,501,058	1,805,500
Total Grants And Entitlements		2,404,418	3,195,022	2,335,500
Total Revenues/Sources		43,947,744	47,436,081	46,216,226
Total Revenues/Sources Net of Transfers		43,947,744	47,436,081	46,216,226

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	5,665,427	6,254,983	6,190,241
Bilingual Education - Instruction	11-240-100-XXX	109,636	142,360	151,894
Vocational Programs	11-3XX-100-XXX	7,453,043	7,957,397	7,863,839
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	176,914	187,196	205,200
School-Sponsored Athletics - Instruction	11-402-100-XXX	461,842	517,911	519,560
Support Services:				
Undist. Expenditures - Health Services	11-000-213-XXX	433,265	474,685	475,935
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	77,193	78,700	81,387
Undist. Expenditures - Guidance	11-000-218-XXX	1,167,778	1,337,184	1,378,290
Undist. Expenditures - Child Study Teams	11-000-219-XXX	898,141	883,050	804,921
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	517,795	561,766	602,423
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	393,029	428,115	439,235
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	128,613	143,022	145,467
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,264,393	1,410,214	1,308,614
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,720,021	2,852,738	2,923,236
Undist. Expend. - Central Services	11-000-251-XXX	865,808	820,427	896,174
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	681,823	675,430	667,222
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,749,335	8,064,223	7,854,235
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	184,127	187,165	186,165
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,422,700	9,229,129	9,185,573
Total Undistributed Expenditures		25,504,021	27,145,848	26,948,877
Total General Current Expense		39,370,883	42,205,695	41,879,611
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	548,382	498,382	448,382

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Increase In Capital Reserve	10-604	350,000	0	0
Total Capital Outlay		898,382	498,382	448,382
Post-Secondary Programs - Instruction	13-330-100-XXX	704,262	767,980	808,101
Post-Secondary Programs - Support Services	13-330-200-XXX	82,618	91,045	93,728
Total Post-Secondary Programs	13-330-X00-XXX	786,880	859,025	901,829
Special Schools:				
Vocational Evening:				
Vocational Evening-Local-Instruction	13-629-100-XXX	193,132	321,413	301,872
Vocational Evening-Local-Support Serv.	13-629-200-XXX	294,049	356,544	349,032
Total Vocational Evening - Local	13-629-X00-XXX	487,181	677,957	650,904
Total Special Schools	13-XXX-XXX-XXX	1,274,061	1,536,982	1,552,733
General Fund Grand Total		41,543,326	44,241,059	43,880,726
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	145,414	316,351	254,000
Other State Projects:				
Vocational Education	20-XXX-XXX-XXX	135,840	143,292	141,000
Other	20-XXX-XXX-XXX	144,325	234,321	135,000
Total Other State Projects		280,165	377,613	276,000
Total State Projects	20-XXX-XXX-XXX	280,165	377,613	276,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	512,994	591,149	437,000
Title II	20-XXX-XXX-XXX	16,160	121,255	56,000
Title IV	20-XXX-XXX-XXX	300	42,475	27,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	576,754	576,821	461,500
Vocational Education	20-XXX-XXX-XXX	733,336	799,653	640,000
Other	20-XXX-XXX-XXX	139,295	369,705	184,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Federal Projects	20-XXX-XXX-XXX	1,978,839	2,501,058	1,805,500
Total Special Revenue Funds		2,404,418	3,195,022	2,335,500
Total Expenditures/Appropriations		43,947,744	47,436,081	46,216,226
Total Expenditures Net of Transfers		43,947,744	47,436,081	46,216,226

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,583,986	3,633,375	2,471,600	1,253,388
Unrestricted	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	575,100	475,100	475,100	475,100
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	255,495	220,013	81,788	0
Restricted for General Operating Budget	Tuition Reserve		0		
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,904	\$18,445	\$16,651	\$16,828	\$16,707
Total Classroom Instruction	\$8,288	\$8,417	\$7,721	\$7,792	\$7,739
Classroom-Salaries and Benefits	\$7,529	\$7,613	\$6,915	\$6,842	\$6,985
Classroom-General Supplies and Textbooks	\$476	\$510	\$538	\$682	\$487
Classroom-Purchased Services	\$282	\$294	\$268	\$267	\$267
Total Support Services	\$2,183	\$2,277	\$2,081	\$2,108	\$2,104
Support Services-Salaries and Benefits	\$2,077	\$2,184	\$1,967	\$1,988	\$1,989
Total Administrative Costs	\$3,197	\$3,291	\$2,915	\$2,921	\$2,936
Administration Salaries and Benefits	\$2,757	\$2,829	\$2,482	\$2,437	\$2,505
Total Operations and Maintenance of Plant	\$3,740	\$4,017	\$3,504	\$3,580	\$3,498
Operations and Maintenance-Salaries and Benefits	\$1,643	\$1,690	\$1,581	\$1,529	\$1,574
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$348	\$371	\$352	\$351	\$359
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$20	\$22	\$22	\$30	\$22
Employee Benefits as a percentage of salaries*	32.84%	35.34%	37.97%	37.24%	36.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Name=Arismendy Almonte

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Supervisor
Base Annual Salary Amount	\$109,732
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,512
Total Bonuses Amount	\$7,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,798
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon reture cap at \$32500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Arismendy Almonte

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dianne Veilleux

Category	Measure
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$192,003
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,230
Total Bonuses Amount	\$6,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,562
Contractual Post-Employment Benefit Description of Payout of Sick days	150 upon chapter 92
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dianne Veilleux

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Francine Thompson

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Assistant Business Admin
Base Annual Salary Amount	\$105,631
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,212
Total Bonuses Amount	\$7,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,140
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,537
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Francine Thompson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Francis Cap

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Bldg and Grounds
Base Annual Salary Amount	\$145,696
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,712
Total Bonuses Amount	\$7,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,726
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap at \$32,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Francis Cap

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Glenn Walker

Category	Measure
Job Title	Assistant Director
Job Title II	Asst Dir Bldg and Grounds
Base Annual Salary Amount	\$82,390
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,052
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,414
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Glenn Walker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeffrey Bicsko

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Student Svcs & Prog Dev
Base Annual Salary Amount	\$148,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,772
Total Bonuses Amount	\$7,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,225
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92 cap at \$15000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for yer of retire @per diem cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeffrey Bicsko

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Johann Ferreras

Category	Measure
Job Title	Information Technology
Job Title II	Network Mgr/Software Ana
Base Annual Salary Amount	\$89,429
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,322
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,152
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap \$22000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Johann Ferreras

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joseph Decker

Category	Measure
Job Title	Information Technology
Job Title II	Technology Specialist
Base Annual Salary Amount	\$89,435
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,052
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,587
Contractual Post-Employment Benefit Description of Payout of Sick days	90 per upon retire cap at \$22000
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joseph Decker

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karl Knehr

Category	Measure
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$171,716
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,311
Total Bonuses Amount	\$11,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,942
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,503
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for yer of retire @ per diem rate cap chapter 92
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Karl Knehr

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported