

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,581.0	1,622.0	1,620.0
On Roll Regular Shared-Time	8.0	4.0	0.0
On Roll Special Ed Full-Time	483.0	487.0	480.0
On Roll Special Ed Shared-Time	142.0	80.0	100.0
On Roll Subtotal	2,214.0	2,193.0	2,200.0
In Post-Secondary Full Time	449.0	415.0	415.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	26,837,956	26,837,956	26,837,956
	Tuition from Local Education Authorities	10-1310	82,111	85,000	85,000
	Other Tuition	10-1320-1340	477,507	478,000	478,000
	Unrestricted Miscellaneous Revenues	10-1XXX	899,371	515,369	490,369
	Total Revenues from Local Sources		28,296,945	27,916,325	27,891,325
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,421,678	1,421,678	1,421,678
	Equalization Aid	10-3176	12,558,679	13,140,829	13,935,028
	Categorical Security Aid	10-3177	592,489	592,489	592,489
	Total Revenues from State Sources		14,572,846	15,154,996	15,949,195
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,129	40,539	38,705
	Total Revenues from Federal Sources		28,129	40,539	38,705
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,300,000	1,300,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,000,000
	Adjustment for Prior Year Encumbrances		0	630,989	0
	Actual Revenues (Over)/Under Expenditures		-709,003	0	0
General Fund Revenues	Total Operating Budget		42,188,917	45,042,849	46,179,225
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	241,000
	Other Revenue from Local Sources	20-1XXX	180,984	317,783	315,000
	Total Revenues from Local Sources	20-1XXX	180,984	317,783	556,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	243,825	131,591	104,000
	Total Revenues from State Sources		243,825	131,591	104,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	551,185	585,654	430,000
	Title II	20-4451-4455	61,069	135,629	60,000
	Title IV	20-4471-4474	14,125	88,093	30,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	585,831	616,785	493,000
	Vocational Education	20-4430	890,098	820,025	656,000
	CARES Act Education Stabilization Fund	20-4530	0	432,601	190,000
	CARES-Digital Divide Grant	20-4531	0	64,574	0
Coronavirus Relief Fund (CRF)	20-4532	0	167,965	0	

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	177,278	1,257,473	200,000
	Total Revenues from Federal Sources		2,279,586	4,168,799	2,059,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,704,395	4,618,173	2,719,000
All Fund Revenues	Total Revenues/Sources		44,893,312	49,661,022	48,898,225
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,893,312	49,661,022	48,898,225

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,169,633	6,369,173	6,483,777
	Bilingual Education-Instruction	11-240-100-XXX	106,348	157,934	163,328
	Vocational Programs	11-3XX-100-XXX	7,505,109	8,122,191	8,203,472
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	183,790	209,325	213,334
	School-Sponsored Athletics-Instruction	11-402-100-XXX	452,746	547,619	549,868
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	453,003	476,035	452,087
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	82,597	84,107	86,911
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,307,441	1,251,017	1,201,338
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	770,371	735,778	754,204
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	574,540	614,089	617,746
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	401,988	456,009	468,860
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	132,834	155,532	153,758
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,227,016	1,546,604	1,474,093
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,964,612	2,924,488	2,884,350
	Undistributed Expenditures-Central Services	11-000-251-XXX	899,789	934,494	934,902
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	774,679	804,225	783,681
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,828,206	8,481,950	8,632,992
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	168,874	222,798	213,076
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,087,646	8,670,668	8,407,296
	Total Undistributed Expenditures		25,673,596	27,357,794	27,065,294
General Fund Current Expenses	Total General Current Expense		40,091,222	42,764,036	42,679,073
Capital Outlay	Equipment	12-XXX-XXX-730	0	75,000	30,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	448,382	723,382	948,382
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,000,000
	Increase In Capital Reserve	10-604	500,000	0	0
	Total Capital Outlay		948,382	798,382	1,978,382

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	196,866	339,935	339,710
	Vocational Evening-Local-Support Services	13-629-200-XXX	298,011	359,422	369,282
	Total Vocational Evening-Local	13-629-X00-XXX	494,877	699,357	708,992
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,149,313	1,480,431	1,521,770
General Fund Expenses and Transfers	General Fund Grand Total		42,188,917	45,042,849	46,179,225
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	180,984	317,783	315,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	144,326	129,341	104,000
	Other	20-XXX-XXX-XXX	99,499	2,250	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	243,825	131,591	104,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	551,185	585,654	430,000
	Title II	20-XXX-XXX-XXX	61,069	135,629	60,000
	Title IV	20-XXX-XXX-XXX	14,125	88,093	30,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	585,831	616,785	493,000
	Vocational Education	20-XXX-XXX-XXX	890,098	820,025	656,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	432,601	190,000
	Other	20-XXX-XXX-XXX	177,278	1,257,473	200,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	64,574	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	167,965	0
	Total Federal Projects	20-XXX-XXX-XXX	2,279,586	4,168,799	2,059,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,704,395	4,618,173	2,719,000
All Fund Expenses	Total Expenditures/Appropriations		44,893,312	49,661,022	48,898,225
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,893,312	49,661,022	48,898,225

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	950,100	1,450,100	1,700,100	700,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	141,328	567,124	507,584	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	3,711,891	4,138,946	2,648,486	1,856,070
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,589	\$18,531	\$16,534	\$16,883	\$16,873
Total Classroom Instruction	\$8,664	\$8,433	\$7,585	\$7,715	\$7,760
Classroom-Salaries and Benefits	\$7,714	\$7,587	\$6,834	\$6,920	\$7,004
Classroom-General Supplies and Textbooks	\$673	\$673	\$491	\$533	\$494
Classroom-Purchased Services	\$277	\$173	\$260	\$262	\$262
Total Support Services	\$2,296	\$2,282	\$2,054	\$1,972	\$1,935
Support Services-Salaries and Benefits	\$2,196	\$2,192	\$1,935	\$1,844	\$1,815
Total Administrative Costs	\$3,243	\$3,378	\$2,882	\$3,048	\$2,979
Administration Salaries and Benefits	\$2,755	\$2,820	\$2,442	\$2,498	\$2,521
Total Operations and Maintenance of Plant	\$3,913	\$4,005	\$3,577	\$3,706	\$3,759
Operations and Maintenance-Salaries and Benefits	\$1,692	\$1,737	\$1,585	\$1,593	\$1,628
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$398	\$367	\$362	\$367	\$367
Total Equipment Costs	\$0	\$0	\$29	\$29	\$12
Legal Costs	\$38	\$18	\$21	\$24	\$22
Employee Benefits as a percentage of salaries*	34.77%	32.93%	33.80%	33.59%	31.89%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We are a member district in the New Jersey School Board's Insurance pool which cooperatively provides casualty/liability insurance for school districts throughout the State. We are a member of the New Jersey Health Plan for medical and prescription coverage.	0
Others	Facilities: The Perth Amboy Campus was designed to share the building with the County College. While the district provides most of the facility related services, the College reciprocates at our Academy Campus in Edison. The Academy Campus was constructed on the grounds at the County College. In addition to providing the land at no cost, the College also provides snow removal and ground maintenance. We are also able to access the college facilities for some of our programs needs. The County of Middlesex provides discounted rates for various needs through inter-local agreements such as paving services, gasoline for our grounds equipment/vehicles, and salt for snow and ice.	0
	Education: Various articulation agreements with the County College and our Academy students get to earn college credit. Provide vocational education, regular and special education placements for students of all the school districts throughout the County. Provide the services of an apprentice coordinator for the County of Middlesex who registers and tracks apprentices on a county-wide level.	0
Purchasing	Participate with NJESC to cooperatively bid both electric and natural gas supply.	0
	Participate with NJESC to cooperatively bid other items as services (time and material) and supplies. Participate in the county-wide cooperatively supply bid referenced as "Common Cents". This program is administered by the County of Middlesex. Participate with Educational Data Services to cooperatively bid our annual supplies.	0

Employee Contract List for District

Name	Category	Measure
Arismendy Almonte	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology SUpervisor
	Base Annual Salary Amount	\$118,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,711
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Arismendy Almonte	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Johnson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Of Personnel
	Base Annual Salary Amount	\$150,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Johnson	Total Allowances Amount	\$8,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dianne Veilleux	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$200,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dianne Veilleux	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,140
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dianne Veilleux	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francine Thompson	Job Title	Assistant Business Administrator
	Job Title II	Asst. Business Admin
	Base Annual Salary Amount	\$112,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,401
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap

Employee Contract List for District

Name	Category	Measure
Francine Thompson	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francis Cap	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Bldg & Grounds
	Base Annual Salary Amount	\$154,711
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Francis Cap	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,911
	Total Bonuses Amount	\$9,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,056
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire without cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Walker	Job Title	Assistant Director
	Job Title II	Asst. Dir Bldg Grounds
	Base Annual Salary Amount	\$87,260
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,251
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glenn Walker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Bicsko	Job Title	Assistant Superintendent
	Job Title II	Student Svcs and Prog Dev
	Base Annual Salary Amount	\$158,291
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Bicsko	Total Allowances Amount	\$10,944
	Total Bonuses Amount	\$8,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,944
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,295
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retirement cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Johann Ferreras	Job Title	Information Technology
	Job Title II	Network Mgr/Software Anal
	Base Annual Salary Amount	\$95,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,541
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Johann Ferreras	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Decker	Job Title	Information Technology
	Job Title II	Technology Specialist
	Base Annual Salary Amount	\$94,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,251
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,671
Contractual Post-Employment Benefit Description of Payout of Sick days	100 per upon retire cap at \$22000	

Employee Contract List for District

Name	Category	Measure
Joseph Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Karl Knehr	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$182,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Karl Knehr	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,501
	Total Bonuses Amount	\$15,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,942
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,953
	Contractual Post-Employment Benefit Description of Payout of Sick days	150 per upon retire cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac for year of retire at per diem rate cap chapter 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported